



### PROPOSED P.E. EXPENDITURE 2019/20

£7,908 funding (Anticipated)

• Premier Sport - after school activities	4,000
• Abby Kate - dance	300
• Stoke City - football	250
• Excel Academy - dance 19	250
• Climbing Wall	775
• Trampolining	340
• Training	2,000

**ESTIMATED TOTAL EXPENDITURE 2019/20**                      **£7,915**